

Appendix 1 : Third Sector Contracts Details

Strategic commissioning priority	Contract Bundle	Provider	Contract Name	Current Contract reference	Current End Date	2015-16 Contract Value	2016-17 % cut	2016-17 Contract value	2017-18 % cut	2017-18 Annual contract value	Contract length	Council Review
Healthy ageing	Older people	Age UK	AGE UK- Information and advice service	9V6K-URR12D	31/03/2017	£11,416	5%	£10,840	5%	£10,300	1 year	Older peoples service review
Healthy lifestyles pathway	Targeted SH services	Basis (formerly Genesis)	Improving the health of women involved in the commercial sex scene	YORE-9D8FSE	31/03/2017	£40,460	5%	£38,440	5%	£36,520	1 year	Joint Sexual health and Strategy and Commissioning review
Healthy lifestyles pathway	Mental health & wellbeing	Touchstone (ELHFA)	Community Development Worker Service Service for health problems from BME communities	YORE-9D8R9E YORE-9D8FBU	31/03/2017	£346,470	5%	£329,140	5% (approx.)	£297,050	6 months (plus the option up to further 6 mths)	Public mental health services review
Healthy & sustainable communities and determinants of poverty	Vulnerable groups	Women's Health Matters	Health and wellbeing services for women	YORE-9D8L33	31/03/2017	£63,820	5%	£60,630	5%	£57,600	1 year	Review and align with a council service review

Strategic commissioning priority	Contract Bundle	Provider	Contract Name	Current Contract reference	Current End Date	2015-16 Contract Value	2016-17 % cut	2016-17 Contract value	2017-18 % cut	2017-18 Annual contract value	Contract length	Council Review
		Women's Health Matters	Grant for Provider Infrastructure	YORE-95ZJUM	31/03/2017	£43,000	5%	£40,850	50%	£19,405	1 year	Expiry of existing funding arrangements
		Leeds GATE	Health Improvement Services for Gypsy & Traveller Communities	YORE-9D7PCT	31/03/2017	£41,494	5%	£39,420	5%	£37,450	1 year	Review and align with a council service review

Pharmacy and GP contracts

Provider	Contract name	Existing Yortender Reference	Estimated Annual Contract Value	Contract Length
GPs	IMPLANTS (Sexual Health)	YORE-9D9GR4	£530,000	1 year
GPs	IUCD (inc. LARC) in primary care	YORE-9D9H57	£385,580	1 year
Pharmacy	Community pharmacy supervised consumption scheme	YORE-9A7JAK	£600,000	1 year